



Castle Morpeth Local Area Council

Members local Improvement Schemes

2017 - 2020

Progress Report - 1st January 2020

Cllr. E. Armstrong Members Schemes 2017 to 2021



Castle Morpeth - Ponteland East & Stannington






Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166115	Construction of new footpath outside Stannington Village Hall, U9065 Stannington Loop Road	£5,000.00	£5,000.00	completed	completed	H Scheme completed - cost to be finalised
HO166116	Carriageway resurfacing, U9127 Fairney Edge, Ponteland	£6,000.00	£5,460.00	completed	completed	H Works complete.
HO166117	Footpath resurfacing, U9064 The Limes, Stannington	£5,000.00	£5,000.00	completed	completed	H Works complete.
HO166118	Footpath improvements, C354 Prestwick	£15,000.00	£15,000.00	completed	completed	H Works complete.
2017 / 2018						
HO176264	Contribution towards construction of new outdoor learning pod at Whalton Church of England Primary School	£5,000.00	£5,000.00	completed	completed	Contribution to Whalton School Association paid on 22 June 2017.
HO176280	Traffic calming (New double & single yellow line parking restrictions) C364 Church Road, Stannington	£5,800.00	£4,188.50	completed	completed	H Decision report signed 15/10/2018, Design brief issued 04/10/2018. Decision letter sent 24/10/2018 - Budget increased by £2,800.00. Order started 31st Dec 2018 TRO_009_30. Works programmed for 15/02/2019.
HO176305	Construction of new footpaths A192 Hepscoth Park to C363 Stannington Station Road Junction - Phase 1	£2,000.00	£3,355.05	completed	completed	H Scheme cancelled.
2017/062	Carriageway resurfacing U9139 Beechlea, Stannington	£0.00	£0.00			Awaiting Cllr decision on cost estimates. Superceed by 2018/113
2018 / 2019						
HO186418	Installation of 1No. new street lighting column outside Spring and Beech Cottages, U9065 Stannington Loop Road	£2,500.00	£3,444.65	completed	completed	Works order issued to Street Lighting & Electrical Team.
HO186408	Contribution towards relocation of existing nursery, new fencing and access ramp at Stannington First School	£8,200.00	£8,200.00	completed	completed	Contribution to Stannington First School not yet made.

HO18SP16	Contribution to the Old Railway Line Project - Ponteland	£215.75	£215.75	completed	completed	Contribution to Ponteland Community Partnership made on 20 July 2018.
HO186471	Contribution towards carriageway resurfacing, U9139 Beechlea, Stannington	£13,074.00	£13,074.00	completed	completed	Contribution to Central Area LTP scheme - HR189559 made on 26 March 2019.
	2019 / 2020					
HO196621	Contribution towards installation of new Swan Neck decorative street lighting columns on the A696 at Ponteland	£5,000.00	£5,000.00	completed	completed	Contribution to Ponteland Town Council made on 8 October 2019.
HO196633	Contribution towards the purchase and installation of two new interactive speed signs, C354 Prestwick Village	£6,827.92	£6,827.92	completed	completed	Contribution to Ponteland Town Council made on 15 November 2019.

Balance carried over from 2017	£13,818.65				
Total Budget May 2017 - April 2020	£89,818.65				
Actual Cost + Committed Cost to Date		£79,765.87			
Total Estimated Cost	£79,617.67				
Balance Remaining to 31/3/20	£ 10,052.78				

	KEY
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. D.L. Bawn Members Schemes 2017 to 2021



Castle Morpeth - Morpeth North



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2016/100	Carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H See 2017/2018 Job No. HO176318 below.
HO166167	Traffic calming (New waiting and loading restrictions) U6109 Challoners Gardens and erection of new birdsmouth fencing, U6109 High Stanners, Morpeth	£2,000.00	£1,104.25	completed	completed	H Works completed.
HO176294	Contribution towards purchase and installation of 1No. interactive speed sign A192 Pottery Bank, Morpeth	£3,705.00	£3,454.72	completed	completed	H Works completed.
HO166253	Traffic calming (Prohibition of driving Orders) U610 Kings Avenue and other areas in Morpeth	£3,500.00	£4,281.18	completed	completed	H TRO complete.
2017 / 2018						
HO176281	Traffic calming (Junction improvements) U6109 High Stanners/Curley Kews Junction, Morpeth	£2,000.00	£3,489.79	Cancelled	Cancelled	H Detailed design and estimate received and costs exceed available budget. Scheme cancelled.
HO176318	Contribution towards carriageway resurfacing, U6114 Watson Terrace, Middle Greens, Morpeth	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways LTP scheme issued to MK 2/11/17
2017/079	Traffic calming (Extension of residents permit parking) U6112 Wellwood Gardens, Morpeth	£0.00	£0.00	Cancelled	Cancelled	H Cllr cancelled scheme following the consultation
HO17SP29	Contribution towards the development of a business plan for Morpeth Boys Brigade Building	£5,000.00	£5,000.00	completed	completed	Contribution to Greater Morpeth Development Trust made on 11 July 2019.
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	TBA	Contribution not yet made - joint scheme with Cllr's. Beynon & Wearmouth - estimated total cost £5,000.
2018 / 2019						
HO18SP02	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.33	£2,877.33	completed	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth. Costs to be finalised
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.66	completed	Completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Beynon and Wearmouth awaiting approval, estimated cost £3,000.00.

HO186384	Traffic calming (Double Yellow Lines and residents parking zone) U6106 Cottingwood Lane, Morpeth	£8,000.00	£8,000.00	completed	completed	H TRO start date 28th May 2019. Works complete. Costs to be finalized
HO186507	Traffic calming (Improved road safety and speed reduction measures) A192 Newgate Street, Morpeth - Phase 1	£2,000.00	£2,000.00	Design	TBA	Design brief issued
	2019 / 2020					
HO196529	Contribution towards purchase of 15No. new Apple iPads for Morpeth First School	£1,195.00	£1,195.00	Accounts	TBA	Contribution to Morpeth First School - Joint scheme with Cllr's. Beynon and Wearmouth, total cost £3,585.00.
HO196537	Contribution towards refurbishment of Carlisle Park Toilets	£2,500.00	£2,500.00	completed	Completed	Contribution to Morpeth Town Council made on 7 June 2019 - Joint scheme with Cllr's. Beynon and Wearmouth.
2019/064	Traffic calming (Proposed Resident Permit Parking Zone) King's Avenue and De Merley Road, Morpeth	£2,000.00	£2,000.00	Consultation	Consultation	GO - decision report sent for approval and design brief to issue
HO196632	Traffic calming (Proposed Amendment to Existing Parking Bays) Bullers Green, Morpeth	£3,000.00	£3,000.00	Consultation	Consultation	GO - decision report sent for approval and design brief to issue
HO196608	Contribution towards construction of a new MUGA at Chantry Middle School, Morpeth	£5,000.00	£5,000.00	completed	Completed	Contribution to The Three Rivers Learning Trust made on 6 September 2019.
2019/130	Traffic calming (Proposed Resident Permit Parking Zone) Mitford Road, Morpeth					Consultation to prepare

Balance carried over from 2017 £32,504.00

Total Budget May 2017 - April 2020 £86,004.00

Actual Cost + Committed Cost to Date £49,795.93

Total Estimated Cost £48,444.33

Balance Remaining to 31/3/20 £ 36,208.07

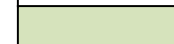
KEY



Approved Scheme Budget



Proposed Scheme



Completed Scheme / Final Cost

Cllr. J.A. Beynon Members Schemes 2017 to 2021



Castle Morpeth - Morpeth Stobhill



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017 / 2018						
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,666.00	£1,666.00	Accounts	TBA	Contribution not yet made - joint scheme with Cllr's. Bawn & Wearmouth - estimated total cost £5,000.
2018 / 2019						
HO186371	Contribution towards purchase of new gym training equipment for MS fitness centre, Benmar House, Morpeth	£3,500.00	£3,500.00	completed	completed	Contribution to MS Research and Relief Fund made on 20 April 2018.
HO18SP03	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£1,295.33	£1,295.33	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth. Costs to be finalised.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.66	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Wearmouth awaiting approval, estimated cost £3,000.00.
HO186426	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised
2018/068	Traffic calming (Resident Parking Scheme) Middle Greens, Morpeth	£0.00	£0.00			H - Information letter sent 31/10/2018
HO186455	Contribution towards installation of new lighting and purchase of two new computers at Barnabas Safe & Sound Stobhill Centre, Morpeth	£2,455.20	£2,455.20	completed	completed	Contribution to Barnabas Safe & Sound made on 7 November 2018.
HO186496	Traffic Calming (Double yellow lines) U6116 Coopies Haugh, Morpeth	£3,000.00	£3,000.00	Consultation	TBA	Consultation results sent 12.04.2019 awaiting decision
2019 / 2020						
HO196529	Contribution towards purchase of 15No. new Apple iPads for Morpeth First School	£1,195.00	£1,195.00	Accounts	TBA	Contribution to Morpeth First School - Joint scheme with Cllr's. Bawn and Wearmouth, total cost £3,585.00.
HO196537	Contribution towards refurbishment of Carlisle Park Toilets	£2,500.00	£2,500.00	completed	Completed	Contribution to Morpeth Town Council made on 7 June 2019 - Joint scheme with Cllr's. Bawn and Wearmouth.

HO196564	Contribution towards erection of new timber decking and fencing at Stobhill Community Garden, Shields Road, Stobhill, Morpeth	£2,130.72	£2,130.72	completed	completed	Contribution to Northumberland Community Enterprise Ltd made on 26 June 2019.

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date	£21,468.91		
Total Estimated Cost	£21,242.25		
Balance Remaining to 31/3/20	£ 23,531.09		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost



Cllr. S.J. Dickinson Members Schemes 2017 to 2021

Castle Morpeth - Druridge Bay

Report Date 01/12/2019



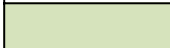


Northumberland
County Council

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO16SP06	Construction of new footpath to Drift Mine Memorial	£550.00	£550.00	completed	completed	Payment to Countryside & Open Spaces Team, Local Services now made.
2017 / 2018						
HO176324	Installation of dropped kerbs C118 Mile Road, Widdrington and U6084 Linhope Crescent, Hadston	£2,250.00	£2,250.00	completed	completed	H Works completed - costs to be finalised
2017/064	Installation of new street lighting columns on footpath Y424/010 Widdrington Station to Grangewood Terrace, Stobswood	£0.00	£0.00			Cost estimates to be prepared.
HO17SP21	Contribution towards purchase of new equipment for Red Row KickStart.	£1,096.00	£1,096.00	completed	completed	Contribution to Red Row KickStart made on 20 October 2017..
HO176323	Contribution towards installation of new flooring and insulation at ATAC Community Hall, Widdrington Station	£2,000.00	£2,000.00	completed	completed	Contribution to ATAC Community Hall made on 22 November 2017.
HO176343	Installation of new bus stop raised access kerbs, C119 Grange View, Widdrington Station	£4,000.00	£4,681.65	completed	completed	H Works completed.
HO17SP30	Contribution towards refurbishment of Widdrington Women's Institute Hall	£1,000.00	£1,000.00	Accounts	TBA	Contribution to Widdrington Women's Institute not made yet.
HO176357	Contribution towards refurbishment of Cresswell Pele Tower	£2,000.00	£2,000.00	completed	completed	Contribution to Cresswell Pele Tower Restoration Fund made on 1 August 2018.
HO186367	Installation of dropped kerbs U6086 Hartside Cres / Simonside Cres Hadston & C119 Grange Rd, Widdrington Stn	£3,750.00	£4,189.17	completed	completed	H Works Complete.
2018 / 2019						
HO186379	Contribution towards purchase and installation of new 20 metre zipwire at Hadston Play Park	£6,121.00	£6,121.00	completed	completed	Contribution to Countryside and Open Spaces Team Scheme LA150008 made on 26 March 2019 - Budget increased by £2,300 to fund additional work/equipment on 29 October 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	completed	completed	Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.

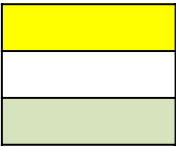
2019 / 2020						
HO196588	Contribution towards footpath resurfacing U6105 Grange Court, Widdrington	£5,000.00	£5,000.00	Delivery	TBA	Central Area scheme.

Balance carried over from 2017	£327.20
Total Budget May 2017 - April 2020	£45,877.20
Actual Cost + Committed Cost to Date	£30,187.82
Total Estimated Cost	£29,067.00
Balance Remaining to 31/3/20	£ 15,689.38

KEY	
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£0.15		
Total Budget May 2017 - April 2020	£100,870.08		
Actual Cost + Committed Cost to Date	£55,869.93		
Total Estimated Cost	£55,869.93		
Balance Remaining to 31/3/20	£ 45,000.15		



KEY

Approved Scheme Budget

Proposed Scheme

Completed Scheme / Final Cost



Cllr. L. Dunn Members Schemes 2013 to 2017

Castle Morpeth - Lynemouth



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
2015/213	Construction of new footpath, A1068 East Moor Farm to Ellington Footway	£0.00	£0.00	Cancelled	Cancelled	H Cllr MI Douglas Cancelled by Cllr Dunn 15/9/17
2017 / 2018						
HO176296	Contribution to the Relocation of Street Lighting Column (159LG) on U6058 Bridge Road Lynemouth	£2,040.00	£1,491.12	completed	completed	H Order issued to Street Lighting and Electrical Team. Costs to be finalised
HO176307	Contribution towards construction of new football pitches for Ellington Juniors Football Club	£10,000.00	£10,000.00	completed	completed	Contribution to Ellington Juniors Football Club made on 9 October 2017.
HO176312	Contribution towards construction of Ellington Play Park	£3,000.00	£3,000.00	completed	completed	Contribution to Ellington & Linton Parish Council made on 16 January 2018.
HO17SP25	Contribution towards registration fee for The Children's University programme within Lynemouth Ward	£2,500.00	£2,500.00	completed	completed	Contribution to Leading Link made on 18 December 2017.
2018 / 2019						
HO186400	Installation of 6No. festive light supply boxes at Lynemouth	£2,050.00	£919.48	completed	completed	Street Lighting & Electrical Team scheme.
HO18SP10	Contribution towards replacement of timber bollards on Albion Terrace and Boland Road, Lynemouth	£1,100.00	£1,674.31	completed	completed	Contribution to Neighbourhood Services Scheme.
HO18SP22	Contribution towards redesigning layout of Lynemouth Welfare and Recreation Ground Pavilion	£1,000.00	£1,119.75	completed	completed	Design work to be carried out by Property Services.
HO186487	Resurfacing of Lynemouth Welfare Car Park	£3,210.00	£3,210.00	completed	completed	Countryside and Open Spaces Team scheme
2019 / 2020						
HO196574	Traffic calming (Speed reduction measures) C110 Lynemouth Road/C122 Front Street, Ellington	£2,000.00	£2,000.00	Design	TBA	Design brief issued.

Balance carried over from 2017	£13,057.61		
Total Budget May 2017 - April 2020	£58,057.61		
Actual Cost + Committed Cost to Date	£25,914.66		
Total Estimated Cost	£26,900.00		
Balance Remaining to 31/3/20	£ 32,142.95		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

<p style="text-align: center;">Balance carried over from 2017 £10,436.02</p> <p style="text-align: center;">Total Budget May 2017 - April 2020 £55,436.02</p> <p style="text-align: center;">Actual Cost + Committed Cost to Date £0.00</p> <p style="text-align: center;">Total Estimated Cost £0.00</p> <p style="text-align: center;">Balance Remaining to 31/3/20 £ 55,436.02</p>			<p style="text-align: center;">KEY</p> <div style="display: flex; align-items: center;"> <div style="width: 20px; height: 15px; background-color: yellow; border: 1px solid black; margin-right: 5px;"></div> Approved Scheme Budget </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <div style="width: 20px; height: 15px; background-color: white; border: 1px solid black; margin-right: 5px;"></div> Proposed Scheme </div> <div style="display: flex; align-items: center; margin-top: 5px;"> <div style="width: 20px; height: 15px; background-color: #c6e0b4; border: 1px solid black; margin-right: 5px;"></div> Completed Scheme / Final Cost </div>	
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Cllr. P.A. Jackson Members Schemes 2017 to 2021

Castle Morpeth - Ponteland South with Heddon

Report Date 01/12/2019



Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017 / 2018						
2017/023	Traffic calming (Gateway signing) B6318 Military Road, B6528 Hexham Road and C264 East Heddon Junction Road, Heddon on the Wall	£0.00	£0.00	cancelled	cancelled	
2017/024	Traffic calming (20mph speed limit/zone) U9118 Trajan Walk, Remus Avenue, Aquila Drive, Campus Martius and Killiebrigs, Heddon on the Wall	£0.00	£0.00	cancelled	cancelled	Work done on LTP
HO176278	Contribution towards purchase of new Google Chrome Notebooks for Heddon on the Wall St Andrew's C of E Primary School	£2,500.00	£2,500.00	completed	completed	Contribution to St Andrew's C of E Primary School
HO186415	Contribution towards purchase and installation of 1No. interactive speed sign C264 Heddon-on-the-Wall	£4,737.00	£4,434.00	completed	completed	H Completed
2018 / 2019						
HO186403	Installation of 3No. new street lighting columns, U9083 Woodend, Darras Hall, Ponteland	£3,600.00	£3,600.00	Delivery	TBA	Works order issued to Street Lighting and Electrical Team. Works complete, costs to be finalized.
HO186433	Contribution towards resurfacing staff car park and access road at Ponteland Community Middle School	£2,500.00	£2,500.00	completed	completed	Contribution to Ponteland Community Middle School made on 24 September 2018.
HO186456	Traffic calming (Implementation of new on street parking restrictions) U9118 Taberna Close and Mithras Gardens, Heddon-on-the-Wall	£4,000.00	£4,000.00	Cancelled	Cancelled	Scheme cancelled after discussion with Cllr. Jackson and Parish Council.
HO18SP29	Contribution towards Heddon Branches Tree Sculpture	£1,000.00	£1,000.00	completed	completed	Contribution to Heddon Branches Tree Sculpture made on 7 November 2018.
2019 / 2020						
HO196556	Contribution towards installation of new Swan Neck decorative street lighting columns on the A696 at Ponteland	£10,000.00	£10,000.00	completed	completed	Contribution to Ponteland Town Council made on 8 October 2019.

Balance carried over from 2017 £14,061.68
Total Budget May 2017 - April 2020 £59,061.68
Actual Cost + Committed Cost to Date £28,034.00
Total Estimated Cost £28,337.00
Balance Remaining to 31/3/20 £ 31,027.68

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr.V.Jones Members Schemes 2017 to 2021



Castle Morpeth - Ponteland West



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO166003	Traffic calming (30mph speed limits) C340/U9017 Ingoe	£12,500.00	£9,140.17	completed	completed	H Scheme complete
HO166197	Traffic calming (Introduction of speed reduction measures) C348 Western Way, Darras Hall, Ponteland - Phase 1	£2,500.00	£2,024.89	completed	completed	H Design options and estimates prepared - scheme cancelled after discussion with Cllr. Jones.
2017 / 2018						
HO176260	Traffic calming (Installation of new signage and road markings) C224 Great Whittington and C222 Hallington Mill	£6,700.00	£6,559.32	completed	completed	H Original works complete, now addition works to be carried. Budget increased by £1,300.00 by R. Morgan on 1 May 2018. Scheme completed.
2018 / 2019						
HO196607	Traffic calming (Double yellow line parking restrictions) B6309 Stamfordham First School	£3,500.00	£3,500.00	Design	TBA	Decision letter sent. Design brief re-issued 09/12/2019.
HO186475	Contribution towards erection of new MUGA fencing at Stamfordham Village Hall	£8,000.00	£8,000.00	completed	completed	Contribution to Stamfordham Village Hall made on 21 February 2019.
2019 / 2020						
HO196609	Contribution towards purchase of capital equipment for Matfen Cricket Club	£6,000.00	£6,000.00	completed	completed	Contribution to Matfen Cricket Club made on 29 October 2019.
HO196615	Traffic calming (Proposed 2No. new interactive speed signs and gateway roadmarkings) B6318 Harlow Hill	£2,000.00	£2,000.00	Design	TBA	Design brief issued.
HO196660	Installation of new street lighting columns at Burnside, Darras Hall	£5,200.00	£5,200.00	Design	TBA	Street Lighting Team
2020 / 2021						

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Balance carried over from 2017	£2,277.89			
Total Budget May 2017 - April 2020	£62,277.89			
Actual Cost + Committed Cost to Date		£42,424.38		
Total Estimated Cost	£46,400.00			
Balance Remaining to 31/3/20	£ 19,853.51			

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

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Balance carried over from 2017	£0.00			
Total Budget May 2017 - April 2020	£45,000.00			
Actual Cost + Committed Cost to Date		£15,000.00		
Total Estimated Cost	£15,000.00			
Balance Remaining to 31/3/20		£ 30,000.00		

- KEY**
- Approved Scheme Budget**
 - Proposed Scheme**
 - Completed Scheme / Final Cost**

Cllr. H.G.H. Sanderson Members Schemes 2017 to 2021



Castle Morpeth - Longhorsley



Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2013/2017						
HO155924	Footpath resurfacing, C132 Hepscott	£4,000.00	£5,650.94	completed	completed	H Works complete.
HO155985	Construction of new footpath opposite Mitford Church, C149 Mitford Junction/Tranwell Junction Road.	£5,000.00	£5,000.00	completed	completed	H Scheme complete.
2015/058	Carriageway resurfacing of Public Right of Way No. 411/023 adjacent to School House, Longhorsley	£0.00	£0.00	Hold	Hold	H Scheme on Hold at the Cllr's request
HO166086	Traffic calming (20mph speed limit/zone) C132 Hepscott Village (Design preparation stage)	£2,000.00	£10,691.47	completed	completed	H Scheme completed.
2016/163	Contribution towards purchase and installation of new interactive speed sign adjacent to Village Hall, C132 Hepscott	£0.00	£0.00	Cancelled	Cancelled	H Request withdrawn after discussion with Cllr. Sanderson
HO166172	Traffic calming (Erection of Horse Warning Signs) C144 Pigdon and C150 Tranwell	£2,800.00	£2,478.72	completed	completed	H Works complete.
2017 / 2018						
HO176297	Traffic calming (20mph speed limit/zone) C132 Hepscott Village - Phase 2	£6,200.00	£728.69	completed	completed	H Works completed.
HO176282	Contribution towards carriageway resurfacing, U6001 from C111 Junction to Wintrick - Phase 1	£5,000.00	£5,000.00	completed	completed	Contribution to North Area Highways scheme
2018 / 2019						
HO186421	Contribution towards construction of three passing places on U6017 Fieldhead Road to Longhorsley, C137 East Road to Longhorsley and C148 St. Leonards Road, Mitford	£5,000.00	£5,000.00	completed	completed	H Contribution to Central Area Highways scheme HR189560 made on 26 March 2019.
HO186411	Contribution towards footpath reconstruction at St Michael's and All Angels Church, Felton	£1,500.00	£1,370.00	completed	completed	Contribution to Neighbourhood Services scheme - Joint scheme with Cllr. Thorne, total estimated cost £3,000.00.
HO186427	Contribution towards purchase and installation of 1No. interactive speed sign for A196 Morpeth near Coopies Way Junction	£2,500.00	£2,500.00	completed	completed	H - Swarco- Joint scheme with Cllr. Sanderson, total estimated cost £5,000.00. Sign programmed for installation 29/10/2018. Costs to be finalised

	2019 / 2020					
HO196578	Contribution towards purchase and installation of new defibrillator and security cabinet at telephone box, Hartburn Village	£2,325.00	£2,325.00	completed	completed	Contribution to Hartburn Parish Council made on 29 October 2019.
HO196596	Traffic calming (Installation of 3No. interactive speed signs and proposed speed reduction measures) B6345 The Peth/West Thirston Village - Phase 1	£10,000.00	£10,000.00	Design	TBA	Design brief issued, order placed for two new interactive speed signs and one new post. Signs programmed for 28.10.19

Balance carried over from 2017	£2,236.43		
Total Budget May 2017 - April 2020	£59,282.91		
Actual Cost + Committed Cost to Date		£50,744.82	
Total Estimated Cost	£46,325.00		
Balance Remaining to 31/3/20	£ 8,538.09		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. D.J. Towns Members Schemes 2017 to 2021



Castle Morpeth - Pegswood






Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017 / 2018						
HO176306	Traffic calming (Speed Reduction) B1337 Ulgham Village & C120 Ulgham Grange	£19,500.00	£16,902.01	completed	completed	H Ulgham PC contribution £3000 5/2/18 - Budget increased by £7,638.00 by R. Morgan on 16 May 2018. Scheme completed.
HO176311	Contribution towards purchase of new computer equipment for Pegswood Community Hub's IT suite	£2,000.00	£2,000.00	completed	completed	Contribution to Pegswood Community Hub made on 11 October 2017.
HO17SP23	Contribution towards purchase and installation of new play equipment at Pegswood Primary School.	£1,500.00	£1,500.00	Accounts	TBA	Contribution to Pegswood Primary School not made yet.
2018 / 2019						
HO18SP01	Contribution towards purchase and installation of two new defibrillators for Pegswood Village	£500.00	£500.00	completed	completed	Contribution to The Stephen Carey Fund made on 25 April 2018.
HO186392	Contribution towards carriageway resurfacing in Pegswood	£5,000.00	£5,000.00	completed	completed	Contribution to Central Area Highways Scheme made on 26 March 2019.
HO18SP20	Contribution towards the Pegswood Community Garden	£1,500.00	£1,500.00	completed	completed	Contribution to Pegswood Parish Council made on 9 August 2018.
HO186470	Contribution towards construction of new memorial garden at Widdrington Station	£1,300.00	£1,300.00	completed	completed	Contribution to Widdrington Station and Stobswood Parish Council made on 18 December 2018 - Joint scheme with Cllr. Towns, total estimated cost £2,600.00.
2019 / 2020						
HO196576	Contribution towards the purchase and installation of new LED lighting and solar panels at Pegswood Community Hub	£2,000.00	£2,000.00	completed	completed	Contribution to Pegswood Community Hub made on 10 July 2019.
HO196628	Contribution towards LTP scheme to prevent HGV parking, U6060 Causey Bridge, Morpeth	£2,000.00	£2,000.00	Accounts	TBA	Contribution to LTP scheme HE185325.
HO196658	Contribution towards installation of new verge protection and road drainage, Longhirst Road	£3,000.00	£3,000.00	Delivery	TBA	Castle Morpeth Area Highways scheme - Works order issued.

2019/149	Contribution towards purchase and installation of 2 No. interactive speed signs Longhirst					

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date		£35,702.01	
Total Estimated Cost	£38,300.00		
Balance Remaining to 31/3/20	£ 9,297.99		

	KEY
	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

Cllr. R. W. Wearmouth Members Schemes 2017 to 2021



Castle Morpeth - Morpeth Kirkhill






Northumberland
County Council

Report Date 01/12/2019

Job Number	Scheme Description	Estimated Cost	Actual Cost	Current Status	Proposed Completion	Comments
2017/2018						
HO176359	Contribution towards purchase and installation of new defibrillators at Abbeyfields, Morpeth All Saints, Morpeth Stobhillgate and St Roberts First Schools	£1,667.00	£1,667.00	Accounts	TBA	Contribution not yet made - joint scheme with Cllr's. Bawn & Beynon - estimated total cost £5,000.
2018 / 2019						
HO18SP04	Contribution towards refurbishment of gates and railings at Carlisle Park, Morpeth	£2,877.34	£2,877.34	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon. Costs to be finalised.
HO186375	Contribution towards purchase and installation of the new Morpeth Floral Clock at Carlisle Park	£1,000.00	£1,226.68	completed	completed	Countryside & Open Spaces Team - Joint Scheme with Cllr's. Bawn and Beynon, total cost £3,000.00.
HO196528	Contribution towards installation of 1No. interactive speed sign on Abbey Meadows, Morpeth	£4,066.80	£4,066.80	completed	completed	Sign ordered. Purchase order started - Budget increased by £1,269.80, costs to be finalised.
HO186498	Traffic calming (Speed reduction measures) A197 Catchburn Farm/Collingwood Manor, Morpeth	£9,532.00	£9,532.00	Design	TBA	Budget increased by £7,532 to allow site works to be carried out.
2019 / 2020						
HO196529	Contribution towards purchase of 15No. new Apple iPads for Morpeth First School	£1,195.00	£1,195.00	Accounts	TBA	Contribution to Morpeth First School - Joint scheme with Cllr's. Bawn and Beynon, total cost £3,585.00.
HO196537	Contribution towards refurbishment of Carlisle Park Toilets	£2,500.00	£2,500.00	completed	Completed	Contribution to Morpeth Town Council made on 7 June 2019 - Joint scheme with Cllr's. Beynon and Bawn.

Balance carried over from 2017	£0.00		
Total Budget May 2017 - April 2020	£45,000.00		
Actual Cost + Committed Cost to Date		£23,064.82	
Total Estimated Cost	£22,838.14		
Balance Remaining to 31/3/20	£ 21,935.18		

KEY

	Approved Scheme Budget
	Proposed Scheme
	Completed Scheme / Final Cost

	Number
A = Proposed Schemes	8

	Number	Original Estimated Cost	Current Estimate / Actual Cost	Totals	
Total Budget May 2017 - Apr 2019				£796,686.04	Note 1
Total Approved schemes	103	£458,341.32	£457,973.15		
Total Uncommitted Balance				£397,479.72	

Highway Scheme	39	£239,761.93	£238,335.57
External Contribution	62	£206,047.39	£207,105.58
	101	£445,809.32	£445,441.15

Note 1 Includes 2017/18 Balance + 2013/17 Carry over + Approved Scheme Funding